

2018

**Notice of Budget Hearing for Amending the
2018 Budget
The governing body of
Dickinson County**

will meet on the day of 12-27-2018 at 11:15 am at Dickinson County Courthouse 109 E. First Abilene, KS 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Dickinson County Courthouse 109 E. First Abilene, KS 67410 and will be available at this hearing.

Summary of Amendments

Fund	2018 Adopted Budget			2018 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Sewer Dist # 1 - 3000			10,000	17,100
Sewer Dist # 3 - 3006			19,612	19,900
Park & Recreation - 9030			1,500	4,825
HWY Sales Tax 2015 - 9230			1,000,000	1,550,000
			0	0
			0	0

Barbara M Jones
Official Title: County Clerk

Input sheet for amending the budget form:

Enter Municipality Name (can be longer than green cell)

Dickinson County

Enter County Name (can be longer than the green cell)

Dickinson County

Enter the year being amended

2018

Year of ad valorem tax

2017

Enter name of fund(s) being amended:

fund1
fund2
fund3
fund4
fund5
fund6

<u>Fund Name</u>	<u>*K.S.A.</u>	<u>*Tax Rate</u>	<u>*Levy Amount</u>
Sewer Dist # 1 - 3000			
Sewer Dist # 3 - 3006			
Park & Recreation - 9030			
HWY Sales Tax2015 - 9230			

*Complete only for tax levied funds

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: **Barbara M Jones**

Official Title: **County Clerk**

Date: **12-27-2018**

Must be at least 10 days between date 1
Latest date for notice to be published in

Time: **11:15 am**

Location: **Dickinson County Courthouse 109 E. First Abilene, KS 67410**

Available at: **Dickinson County Courthosue 109 E. First Aiblene, KS 67410**

Examples

Official Title: **City Clerk, City Treasurer, Mayor**

Date: **August 12, 2010**

Time: **7:00 PM or 7:00 AM**

Location: **City Hall**

Available at: **City Hall**

2018

**Amended
Certificate
For Calendar Year 2018**

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Dickinson County
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2018 Amended Budget		
Table of Contents:			Amount of 2017 Tax that was Levied	Adopted 2018 Expenditures	Proposed Amended 2018 Expenditures
Fund	K.S.A.	Page No.			
Sewer Dist # 1 - 3000		1		10,000	17,100
Sewer Dist # 3 - 3006		2		19,612	19,900
Park & Recreation - 9030		3		1,500	4,825
HWY Sales Tax 2015 - 9230		4		1,000,000	1,550,000
Totals		xxxxxxxxxx	0	1,031,112	1,591,825
Summary of Amendments		5			

Attested date: 12-27-18

Barbara M Jones
County Clerk

Assisted by:

Address:

Email:

Craig Chombeck
LaVene Jones
Lyn Peterson

Governing Body

CPA Summary

2018

Dickinson County

Adopted Budget

Sewer Dist # 3 - 3006	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	4,691	4,691
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
User Fees	21,500	21,500
Interest on Idle Funds	0	0
Total Receipts	21,500	21,500
Resources Available:	26,191	26,191
Expenditures:		
Bond Payment	19,612	19,900
Total Expenditures	19,612	19,900
Unencumbered Cash Balance December 31	6,579	6,291

CPA Summary

Dickinson County

2018

Adopted Budget

Park & Recreation - 9030	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	789	3,425
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Local Alcohol Liquor Tax	1,400	1,400
Interest on Idle Funds	0	0
Total Receipts	1,400	1,400
Resources Available:	2,189	4,825
Expenditures:		
Appropriations	1,500	4,825
Total Expenditures	1,500	4,825
Unencumbered Cash Balance December 31	689	0

CPA Summary

Dickinson County

2018

Adopted Budget

HWY Sales Tax2015 - 9230	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	1,089,901	783,848
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Local Sales Tax	1,140,000	1,140,000
Interest on Idle Funds	0	0
Total Receipts	1,140,000	1,140,000
Resources Available:	2,229,901	1,923,848
Expenditures:		
Contractual	0	
Capital Outlay	1,000,000	1,550,000
Total Expenditures	1,000,000	1,550,000
Unencumbered Cash Balance December 31	1,229,901	373,848

CPA Summary

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS
DICKINSON COUNTY } ss.

Jim Homan being first duly sworn, deposes and says:
 That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the day of 12-11, 2018 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____, _____

Printer's Fee \$ 41.90 1 p/c

Subscribed and sworn to before me this _____ day of _____

December 11, 2018

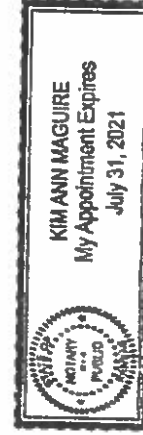
Kim Ann Maguire

Notary Public

My commission expires 7-31-2021

Approved: _____

Judge _____



(Published In The Abilene Reflector Chronicle on December 11th, 2018)

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State of Kansas
 Amended
 2018

Fund	2018 Adopted Budget		2018 Proposed Amended Expenditures
	Actual YTD Rate	Amount of Tax that was Levied	
General Dist 1 - 9000		10,000	12,100
General Dist 3 - 9000		18,612	18,500
Police & Corrections - 9000		1,500	4,813
Highway Sales Tax 2011 - 9250		1,000,000	1,550,000
		0	0
		0	0

Barbara M. Jones
 Official Tax Collector